Actual against Budget Report: 2025/26

	Budget 2025/26	Actual 2025/26
Payments		
Core PC:		
Admin	450	165.50
Audit	0	-
Bank Charges	84	73.00
Clerk (salary & PAYE)	3967	3,859.20
Data Protection	50	47.00
Insurance	380	300.00
Room Hire	500	315.00
Subscriptions	230	218.47
Training	200	35.00
Travel	50	-
Website	125	343.44
Misc	100	-
Sub-total	**6,136**	**5,356.61**
Activities:		
Donations/Grants	1000	925.00
Election expenses	0	-
Annual Parish Meeting	100	-
Trees	1,000	936.00
Social Activities Expenses		5,461.51
Maintenance:		
Defibrillator Maintenance:	300	-
Salt Bins	300	384.00
Village enhancements - Plants/small items	1600	1,739.93
Planter Maintenance	1000	
Misc	200	48.00
Sub-total	**5,500**	**9,494.44**
TOTAL PAYMENTS	**11,636**	**14,851.05**
Receipts		
Precept	11,231	10,879.00
Grants	0	-
VAT Refund	500	565.10
Social Activities Income	500	5,832.40
Miscellaneous	0	-
TOTAL	**12,231**	**17,276.50**
BALANCE	**595**	**2,425.45**